## **Aviation Programs**

# **AIRPORT HISTORICAL CIP REPORT**

# PERRY - PERRY-HOUSTON COUNTY - PXE

| Fiscal<br>Year | CIP Historical Description                          |               | Federal Cost | State Cost   | Local Cost  | Total Cost   |
|----------------|---|---------------|--------------|--------------|-------------|--------------|
| 1980           | NDB   | = = =         | \$0.00       | \$4,719.00   | \$4,719.00  | \$9,438.00   |
|                | Overlay Apron. Mark Rwy.                            |               | \$0.00       | \$34,827.00  | \$8,249.00  | \$43,076.00  |
|                |   | Annual Total: | \$0.00       | \$39,546.00  | \$12,968.00 | \$52,514.00  |
| 1982           | Rehabilitate VASI and MIRL                          |               | \$0.00       | \$8,000.00   | \$2,537.00  | \$10,537.00  |
|                |   | Annual Total: | \$0.00       | \$8,000.00   | \$2,537.00  | \$10,537.00  |
| 1986           | Apron, Twy, and Access Road (State Patrol Facility) |               | \$0.00       | \$31,500.00  | \$31,500.00 | \$63,000.00  |
|                |   | Annual Total: | \$0.00       | \$31,500.00  | \$31,500.00 | \$63,000.00  |
| 1987           | Crack Seal Rwy, Twy, and Apron (Statewide Project)  |               | \$0.00       | \$17,507.47  | \$5,657.00  | \$23,164.47  |
|                |   | Annual Total: | \$0.00       | \$17,507.47  | \$5,657.00  | \$23,164.47  |
| 1988           | Rotating Beacon and Tower - Rehabilitation          |               | \$0.00       | \$2,600.00   | \$750.00    | \$3,350.00   |
|                |   | Annual Total: | \$0.00       | \$2,600.00   | \$750.00    | \$3,350.00   |
| 1989           | Safety Area Rwy 36. Airport Layout Plan.            |               | \$65,160.00  | \$3,620.00   | \$3,620.00  | \$72,400.00  |
|                |   | Annual Total: | \$65,160.00  | \$3,620.00   | \$3,620.00  | \$72,400.00  |
| 1990           | Rehabilitate Apron                                  |               | \$82,260.00  | \$4,570.00   | \$4,570.00  | \$91,400.00  |
|                |   | Annual Total: | \$82,260.00  | \$4,570.00   | \$4,570.00  | \$91,400.00  |
| 1993           | Localizer (App Rwy 36)                              |               | \$0.00       | \$224,775.00 | \$74,925.00 | \$299,700.00 |
|                | Mark Rwy 18/36 (Statewide Project)                  |               | \$0.00       | \$6,270.00   | \$0.00      | \$6,270.00   |
|                |   | Annual Total: | \$0.00       | \$231,045.00 | \$74,925.00 | \$305,970.00 |
| 1996           | Terminal Building                                   |               | \$0.00       | \$100,000.00 | \$33,333.00 | \$133,333.00 |
|                |   | Annual Total: | \$0.00       | \$100,000.00 | \$33,333.00 | \$133,333.00 |
| 1997           | T-Hangar Taxiway                                    |               | \$0.00       | \$42,606.00  | \$14,202.00 | \$56,809.00  |
|                |   | Annual Total: | \$0.00       | \$42,606.00  | \$14,202.00 | \$56,809.00  |
| 1998           | Rehabilitate Runway                                 |               | \$42,750.00  | \$0.00       | \$4,750.00  | \$47,500.00  |
|                |   | Annual Total: | \$42,750.00  | \$0.00       | \$4,750.00  | \$47,500.00  |
| 1999           | Apron Construction (Front of New Terminal)          |               | \$0.00       | \$76,564.00  | \$25,140.00 | \$101,704.00 |
|                |   | Annual Total: | \$0.00       | \$76,564.00  | \$25,140.00 | \$101,704.00 |



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## PERRY - PERRY-HOUSTON COUNTY - PXE

| Fiscal<br>Year | CIP Historical Description        |               | Federal Cost   | State Cost   | Local Cost   | Total Cost     |
|----------------|-----------------------------------|---------------|----------------|--------------|--------------|----------------|
| 2000           | Construct 14 Unit T-Hangar        | _             | \$0.00         | \$100,000.00 | \$33,333.00  | \$133,333.00   |
|                | T-Hangar Taxiway and GCO          |               | \$0.00         | \$68,338.00  | \$22,779.00  | \$91,117.00    |
|                |                                   | Annual Total: | \$0.00         | \$168,338.00 | \$56,112.00  | \$224,450.00   |
| 2001           | Apron Overlay                     |               | \$0.00         | \$100,750.00 | \$33,583.00  | \$134,333.00   |
|                | Conduct Airport Master Plan Study |               | \$47,520.00    | \$0.00       | \$5,280.00   | \$52,800.00    |
|                | Construct Taxiway                 |               | \$33,975.00    | \$0.00       | \$3,775.00   | \$37,750.00    |
|                | Install Airfield Guidance Signs   |               | \$42,000.00    | \$0.00       | \$4,667.00   | \$46,667.00    |
|                |                                   | Annual Total: | \$123,495.00   | \$100,750.00 | \$47,305.00  | \$271,550.00   |
| 2002           | Rehabilitate Runway 18/36         |               | \$565,697.00   | \$34,570.00  | \$28,285.00  | \$628,552.00   |
|                |                                   | Annual Total: | \$565,697.00   | \$34,570.00  | \$28,285.00  | \$628,552.00   |
| 2003           | Install PAPIs,AWOS-III & Lighting |               | \$0.00         | \$91,285.00  | \$30,428.00  | \$121,713.00   |
|                |                                   | Annual Total: | \$0.00         | \$91,285.00  | \$30,428.00  | \$121,713.00   |
| 2006           | Design HIRL & Taxiway Relocation  |               | \$145,350.00   | \$3,825.00   | \$3,825.00   | \$153,000.00   |
|                |                                   | Annual Total: | \$145,350.00   | \$3,825.00   | \$3,825.00   | \$153,000.00   |
|                |                                   |               | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
|                |                                   | Annual Total: | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
|                |                                   | Grand Total:  | \$1,024,712.00 | \$956,326.47 | \$379,907.00 | \$2,360,946.47 |